

Robert Russa Moton Charter School
New Orleans, Louisiana

Annual Operating Budget
For the Period July 1, 2022 through June 30, 2023

Ms. Ora Wiley
Treasurer

Mrs. Deidra Bradley
Principal

Submitted by John McCrary
Chief Executive Officer
June 17, 2022

Prepared by the Finance Office
Submitted for Public Inspection: June 17, 2022
Adopted: June 27, 2022

ROBERT RUSSA MOTON CHARTER SCHOOL
New Orleans, Louisiana
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Robert Russa Moton Charter School
New Orleans, Louisiana

General Fund
Budget

For the Period July 1, 2022 - June 30, 2023

ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget
Fiscal Year 2022-2023

Budget Summary by Function

	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022	Over/(Under) 2021-2022	Percent of Change
Revenues					
Local:					
MFP - Local	\$ -	\$ -	\$ 2,263,498	\$ -	0%
Interest income	-	-	1,000	-	0%
Other revenues	-	-	2,000	-	0%
Other revenues (Reserves)	-	-	-	-	0%
State:					
MFP - State	-	-	1,569,452	-	0%
Professional Improvement Program	-	-	1,872	-	0%
Other revenues	-	-	-	-	0%
Total Revenues	<u>-</u>	<u>-</u>	<u>3,837,821</u>	<u>-</u>	<u>0%</u>
Expenditures					
Instruction:					
Regular Programs	-	-	1,413,403	-	0%
Special Education Programs	-	-	459,180	-	0%
Vocational Programs	-	-	-	-	0%
Other Instructional Programs	-	-	-	-	0%
Special Programs	-	-	14,947	-	0%
Adult/Continuing Education Programs	-	-	-	-	0%
Support Services:					
Pupil Support Services	-	-	-	-	0%
Instructional Staff Services	-	-	98,018	-	0%
General Administration	-	-	102,835	-	0%
School Administration	-	-	884,733	-	0%
Business Services	-	-	249,437	-	0%
Operations and Maintenance of Plant Services	-	-	608,373	-	0%
Student Transportation Services	-	-	88,390	-	0%
Central Services	-	-	-	-	0%
Operation of Non-Instructional Services:					
Food Services Operations	-	-	-	-	0%
Community Services Operations	-	-	-	-	0%
Facility Acquisition and Construction Services					
Other Use of Funds:	-	-	-	-	0%
Debt Service	-	-	-	-	0%
Total Expenditures	<u>-</u>	<u>-</u>	<u>3,919,317</u>	<u>-</u>	<u>0%</u>
Other Sources of Funds	-	-	81,496	-	0%
Other Uses of Funds	-	-	-	-	0%
Total Other Sources and (Uses)	<u>-</u>	<u>-</u>	<u>81,496</u>	<u>-</u>	<u>0%</u>
Excess (Deficiency)	-	-	0	-	0%
Beginning Net Assets	-	-	-	-	0%
Ending Net Assets	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 0</u>	<u>\$ -</u>	<u>0%</u>

ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget
Fiscal Year 2022-2023

Budget Summary by Object						
	Actual		Amended Budget		Over/(Under)	Percent of Change
	2021-2022	2021-2022	2021-2022	2022-2023		
Revenues						
Local:						
MFP - Local	\$ -	\$ 2,320,409	\$ 2,263,498	\$ (56,911)	-3%	
Interest income	-	51,000	1,000	(50,000)	-5000%	
Other revenues	-	78,000	-	(78,000)	#DIV/0!	
State:						
MFP - State	-	1,409,012	1,569,452	160,440	10%	
Professional Improvement Program	-	4,100	1,872	(2,228)	-119%	
Other revenues	-	-	-	-	-	
Total Revenues	-	3,862,521	3,835,821	(26,700)	-1%	
Expenditures						
Salaries	#REF!	#REF!	#REF!	#REF!	#REF!	
Employee Benefits	-	-	662,346	662,346	100%	
Purchased Professional and Technical Services	-	-	584,369	584,369	100%	
Purchased Property Services	-	-	23,000	23,000	100%	
Other Purchased Services	-	-	#VALUE!	#VALUE!	#VALUE!	
Supplies	-	-	136,400	136,400	100%	
Property	-	-	-	-	#DIV/0!	
Other Objects	#REF!	#REF!	#REF!	#REF!	#REF!	
Total Expenditures	#REF!	#REF!	#REF!	#REF!	#REF!	
Other Sources of Funds	8,802	9,182	171,413	162,231		
Other Uses of Funds	-	-	-	-		
Total Other Sources and (Uses)	8,802	9,182	171,413	162,231		
Excess (Deficiency)	#REF!	#REF!	#REF!	#REF!	#REF!	
Beginning Net Assets	7,308,394	7,308,394	5,480,428	(1,827,966)		
Ending Net Assets	#REF!	#REF!	#REF!	#REF!	#REF!	

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Instruction - Regular Programs Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
119-1100	Salary - Parent Liason	-	-	-
123-1100	Salaries - Substitute Teachers and Aides	-	-	-
150-1100	Stipend Pay	-	-	-
210-1100	Group Insurance	-	-	93,841
220-1100	Social Security	-	-	-
225-1100	Medicare	-	-	15,060
231-1100	Louisiana Teachers' Retirement	-	-	232,582
250-1100	Unemployment Compensation	-	-	10,000
260-1100	Workmen's Compensation	-	-	20,000
281-1100	Sick Leave	-	-	3,284
320-1100	Purchased Educatiounal Services	-	-	-
430-1100	Repairs & Maintenance	-	-	-
582-1100	Travel Reimbursement	-	-	-
610-1100	Material and Supplies	-	-	-
615-1100	Technology Supplies	-	-	-
642-1100	Supplies - Textbooks/Workbooks	-	-	-
740-1100	Depreciation	-	-	-
890-1100	Miscellaneous	-	-	-
112-1105	Salaries - Kindergarten Teachers	-	-	106,476
115-1105	Salaries - Kindergarten Aides	-	-	28,158
112-1110	Salaries - Elementary Teachers	-	-	882,657
281-1110	Sick Leave	-	-	21,345
320-1110	Purchased Educatiounal Services	-	-	-
612-1110	Material and Supplies	-	-	-
		-	-	-
	Total	-	-	1,413,403

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Instruction - Special Education Programs Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
111-1210	Salaries - Student Support Coordinator	-	-	-
112-1210	Salaries - Elementary Teachers	-	-	154,276
115-1210	Salaries - Aides	-	-	92,106
150-1210	Stipend Pay	-	-	-
210-1210	Group Insurance	-	-	42,114
220-1210	Social Security	-	-	-
225-1210	Medicare	-	-	3,573
231-1210	Louisiana Teachers' Retirement	-	-	61,103
250-1210	Unemployment Compensation	-	-	-
260-1210	Workmen's Compensation	-	-	-
281-1210	Sick Leave	-	-	6,009
300-1210	Purchased Educational Services	-	-	100,000
519-1210	Transportation	-	-	-
610-1210	Materials & Supplies	-	-	-
810-1210	Dues & Fees	-	-	-
		-	-	-
	Total	-	-	459,180

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Instruction - Special Programs Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
210-1510	Group Insurance	-	-	10,536
225-1510	Medicare	-	-	-
231-1510	Louisiana Teachers' Retirement	-	-	-
281-1510	Sick Leave	-	-	4,412
615-1510	Technology Supplies	-	-	-
112-1530	Salaries - Elementary Teachers Pre K	-	-	-
115-1530	Salaries - Aides Pre-K	-	-	-
123-1530	Salaries - Substitute Teachers and Aides	-	-	-
210-1530	Group Insurance	-	-	-
220-1530	Social Security	-	-	-
225-1530	Medicare	-	-	-
231-1530	Louisiana Teachers' Retirement	-	-	-
250-1530	Unemployment Compensation	-	-	-
281-1530	Sick Leave	-	-	-
112-1590	Salaries - Other Programs Teacher	-	-	-
210-1590	Group Insurance	-	-	-
225-1590	Medicare	-	-	-
231-1590	Louisiana Teachers' Retirement	-	-	-
281-1590	Sick Leave	-	-	-
	Total	-	-	14,947

ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget

Support Services Programs - Pupil Support Services Expenditures
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
210-2110	Group Insurance	-	-	-
220-2110	Social Security	-	-	-
225-2110	Medicare	-	-	-
231-2110	Louisiana Teachers' Retirement	-	-	-
281-2110	Sick Leave	-	-	-
300-2110	Purchased Professional & Technical Services	-	-	-
615-2110	Supplies - Technology	-	-	-
113-2113	Salaries - Social Worker	-	-	-
210-2113	Group Insurance	-	-	-
220-2113	Social Security	-	-	-
225-2113	Medicare	-	-	-
231-2113	Louisiana Teachers' Retirement	-	-	-
281-2113	Sick Leave	-	-	-
530-2114	Student Record Service	-	-	-
113-2120	School Counselor	-	-	-
210-2120	Group Insurance	-	-	-
220-2120	Social Security	-	-	-
225-2120	Medicare	-	-	-
231-2120	Louisiana Teachers' Retirement	-	-	-
281-2120	Sick Leave	-	-	-
550-2125	Printing & Binding	-	-	-
220-2130	Social Security	-	-	-
225-2130	Medicare	-	-	-
281-2130	Sick Leave	-	-	-
335-2130	Purchased Educational Services	-	-	-
610-2130	Material and Supplies	-	-	-
118-2134	Salaries - Nurse	-	-	-
150-2134	Stipend Pay	-	-	-
210-2134	Group Insurance	-	-	-
220-2134	Social Security	-	-	-
225-2134	Medicare	-	-	-
231-2134	Louisiana Teachers' Retirement	-	-	-
281-2134	Sick Leave	-	-	-
300-2140	Educational Assessment	-	-	-
300-2150	Audiology Services	-	-	-
320-2160	Purchased Educational Services	-	-	-
612-2180	Material and Supplies - Others	-	-	-
	Total	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Support Services Programs - Instructional Staff Services Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
100-2211	Salaries - Instructional Coach & Interventionists	-	-	70,000
210-2211	Group Insurance	-	-	7,936
225-2211	Medicare	-	-	1,015
231-2211	Louisiana Teachers' Retirement	-	-	17,360
281-2211	Sick Leave	-	-	1,707
300-2220	Purchased Professional & Technical Services	-	-	-
340-2220	Purchased Technical Services	-	-	-
320-2230	Purchased Educational Services	-	-	-
430-2220	Repairs & Maintenance	-	-	-
582-2220	Travel Expense Reimbursement	-	-	-
610-2220	Material and Supplies	-	-	-
890-2220	Miscellaneous	-	-	-
320-2230	Purchased Educational Services	-	-	-
				-
	Total	-	-	98,018

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Support Services Programs - General Administration Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
300-2310	Purchased Professional Services	-	-	20,000
332-2310	Legal Services	-	-	14,000
333-2310	Audit Services	-	-	20,000
340-2310	Purchased Technical Services	-	-	-
525-2310	Faithful Performance Bond Insurance	-	-	435
529-2310	Other Insurance	-	-	2,700
540-2310	Advertising	-	-	10,000
582-2310	Travel Expense Reimbursement	-	-	10,000
810-2310	Dues and Fees	-	-	2,300
600-2310	Other Supplies	-	-	400
521-2311	Liability Insurance	-	-	6,000
522-2311	Property Insurance (Contents)	-	-	17,000
119-2320	Salaries - Dean of Students	-	-	-
210-2320	Group Insurance	-	-	-
225-2320	Medicare	-	-	-
231-2320	Louisiana Teachers' Retirement	-	-	-
260-2320	Workmen's Compensation	-	-	-
281-2320	Sick Leave	-	-	-
		-	-	-
	Total	-	-	102,835

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Support Services Programs - School Administration Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
210-2400	Group Insurance	-	-	10,590
225-2400	Medicare	-	-	2,241
231-2400	Louisiana Teachers' Retirement	-	-	38,950
260-2400	Workmen's Compensation	-	-	14,000
281-2400	Sick Leave	-	-	4,629
282-2400	Annual Leave	-	-	7,227
300-2400	Purchased Professional Services	-	-	60,000
340-2400	Purchased Technical Services	-	-	5,000
530-2400	Telephone and Postage	-	-	25,000
582-2400	Travel Expense Reimbursement	-	-	-
600-2400	Other Supplies	-	-	-
610-2400	Materials & Supplies	-	-	-
615-2400	Supplies - Technology	-	-	-
800-2400	Other Misc. Expenditures	-	-	-
810-2400	Administrative Fees (OPSB)	-	-	80,000
890-2400	Miscellaneous Expenses	-	-	-
100-2410	Salaries - Executive Assist. to CEO	-	-	123,462
114-2410	Salaries - Asst. Office Secretary	-	-	31,102
114-2410	Salaries - Clerk	-	-	-
114-2410	Salaries - Data Manager	-	-	-
111-2410	Salaries - Principals	-	-	191,000
210-2410	Group Insurance	-	-	13,476
225-2410	Medicare	-	-	2,770
231-2410	Louisiana Teachers' Retirement	-	-	47,368
281-2410	Sick Leave	-	-	5,344
282-2410	Annual Leave	-	-	11,180
111-2420	Salaries - Asst. Principal	-	-	-
111-2420	Salaries - Asst. Principal	-	-	-
210-2420	Group Insurance	-	-	-
225-2420	Medicare	-	-	-
231-2420	Louisiana Teachers' Retirement	-	-	-
281-2420	Sick Leave	-	-	-
282-2420	Annual Leave	-	-	-
111-2430	Salaries - School Chief Executive Officer	-	-	148,000
210-2430	Group Insurance	-	-	11,549
225-2430	Medicare	-	-	2,146
231-2430	Louisiana Teachers' Retirement	-	-	36,704
281-2430	Sick Leave	-	-	4,332
282-2430	Annual Leave	-	-	8,663
	Total	-	-	884,733

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Support Services Programs - Business Services Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
111-2510	Salaries - Business Office Assistant	-	-	65,000
210-2510	Group Insurance	-	-	6,383
220-2510	FICA Contributions	-	-	-
225-2510	Medicare	-	-	943
231-2510	Louisiana Teachers' Retirement	-	-	16,120
260-2510	Workmen's Compensation	-	-	-
281-2510	Sick Leave	-	-	1,756
282-2510	Annual Leave	-	-	3,536
300-2510	Purchased Professional & Technical Services	-	-	25,000
333-2510	Audit/Accounting Services	-	-	-
340-2510	Bank Charges	-	-	1,200
442-2510	Rental of Equipment	-	-	3,000
500-2510	Other Purchased Services	-	-	-
530-2510	Postage	-	-	1,500
582-2510	Travel Expense Reimbursement	-	-	2,000
610-2510	Materials & Supplies	-	-	-
615-2510	Supplies - Technology	-	-	-
800-2510	Misc Expense	-	-	-
111-2511	CFO	-	-	40,000
281-2511	Sick Leave	-	-	-
282-2511	Annual Leave	-	-	-
210-2511	Group Insurance	-	-	-
225-2511	Medicare	-	-	-
231-2511	Louisiana Teachers' Retirement	-	-	-
339-2514	Payroll Services	-	-	83,000
	Total	-	-	249,437

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Support Services Programs - Operation and Maintenance of Plant Services Expenditures
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
340-2600	Purchased Technical Services	-	-	-
890-2600	Miscellaneous Expenditures	-	-	-
111-2610	Salaries - School Operations Officer	-	-	-
111-2610	Salaries-Facility Supervisor	-	-	55,000
210-2610	Group Insurance	-	-	11,076
225-2610	Medicare Contributions	-	-	798
231-2610	Louisiana Teachers' Retirement	-	-	13,640
281-2610	Sick Leave	-	-	1,756
282-2610	Annual Leave	-	-	3,512
116-2620	BldgMaint/Custodians	-	-	208,640
130-2620	Extra Work Performance	-	-	-
210-2620	Group Insurance	-	-	29,246
220-2620	FICA Contributions	-	-	12,936
225-2620	Medicare Contributions	-	-	3,025
281-2620	Sick Leave	-	-	5,744
300-2620	Purchased Prof and Technical Services	-	-	-
421-2620	Disposal Services	-	-	-
430-2620	Repairs and Maintenance Services	-	-	-
442-2620	Rental of Equipment	-	-	-
522-2620	Property Insurance (MFP Usage Fee)	-	-	70,000
610-2620	Material and Supplies	-	-	-
621-2620	Natural Gas	-	-	16,000
622-2620	Electricity	-	-	120,000
800-2620	Miscellaneous Expenditures	-	-	2,000
424-2630	Lawn Care	-	-	20,000
300-2660	Security	-	-	35,000
210-2690	Group Insurance	-	-	-
220-2690	FICA Contributions	-	-	-
225-2690	Medicare Contributions	-	-	-
231-2690	Louisiana Teachers' Retirement	-	-	-
281-2690	Sick Leave	-	-	-
282-2690	Annual Leave	-	-	-
	Total	-	-	608,373

ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget

Support Services Programs - Student Transportation Services Expenditures
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
519-2720	Transportation	-	-	88,390
519-2730	Transportation - Special Needs	-	-	-
	Total	-	-	88,390

**ROBERT RUSSA MOTON CHARTER SCHOOL
General Fund Budget**

**Other Use of Funds
Budget Year 2022 - 2023**

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	932-5200	Operating Transfer Out	-	-	254,929
		Total	-	-	254,929

Robert Russa Moton Charter School
New Orleans, Louisiana

**Special Revenue
Funds
Budget**

For the Period July 1, 2022 - June 30, 2023

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget
Fiscal Year 2022-2023

Budget Summary by Function

	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023	Over/(Under) 2022-2023	Percent of Change
Revenues					
Local Revenues	\$ -	\$ -	\$ -	\$ -	
State Revenues	-	-	98,600	98,600	100%
Federal Revenues	-	-	1,120,118	1,120,118	100%
	-	-	1,218,718	1,218,718	100%
Expenditures					
Instruction:					
Regular Programs	-	-	-	-	#DIV/0!
Special Education Programs	-	-	89,918	89,918	100%
Vocational Programs	-	-	-	-	
Other Instructional Programs	-	-	-	-	
Special Programs	-	-	1,056,404	1,056,404	100%
Adult/Continuing Education Programs	-	-	-	-	
Support Services:					
Pupil Support Services	-	-	-	-	
Instructional Staff Services	-	-	-	-	
General Administration	-	-	-	-	
School Administration	-	-	-	-	
Business Services	-	-	-	-	
Operations and Maintenance of Plant Services	-	-	-	-	
Student Transportation Services	-	-	-	-	
Central Services	-	-	-	-	
Operation of Non-Instructional Services:					
Food Services Operations	-	-	7,000	7,000	0%
Facility Acquisition and Construction Services	-	-	-	-	
Other Use of Funds:					
Debt Service	-	-	-	-	
Total Expenditures	-	-	1,153,322	1,153,322	100%
Other Sources of Funds	-	-	-	-	
Other Uses of Funds	-	-	(171,413)	(171,413)	0%
Total Other Sources and (Uses)	-	-	(171,413)	(171,413)	
Excess (Deficiency)	-	-	(106,017)	(106,017)	100%
Beginning Net Assets	-	-	-	-	
Ending Net Assets	\$ -	\$ -	\$ (106,017)	\$ (106,017)	

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget
Fiscal Year 2022-2023

Budget Summary by Object

	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023	Over/(Under) 2022-2023	Percent of Change
Expenditures					
Salaries	\$ -	\$ -	\$ 382,538	\$ 382,538	100%
Employee Benefits	-	-	51,691	51,691	100%
Purchased Professional and Technical Services	-	-	12,889	12,889	100%
Purchased Property Services	-	-	-	-	
Other Purchased Services	-	-	44,525	44,525	100%
Supplies	-	-	71,679	71,679	100%
Property	-	-	-	-	
Other Objects	-	-	-	-	
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 563,322</u>	<u>\$ 563,322</u>	<u>100%</u>

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget
Fiscal Year 2022-2023

Budget Summary by Grant or Total Revenue

Name of Fund	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023	Over/(Under) 2022-2023
Grants to Local Education Agencies - Title I	\$ -	\$ -	\$ 248,531	\$ 248,531
Teacher and Principal Training & Recruitment Fund - Title II (Part A)	-	-	32,010	32,010
Safe and Drug-Free Schools and Communities - State Grants - Title IV	-	-	16,331	16,331
Direct Student Services	-	-	-	-
LA-4 - Federal (TANF)	-	-	91,600	91,600
LA-4 - State	-	-	91,600	91,600
Special Education - IDEA	-	-	89,860	89,860
Special Education - Pre-School	-	-	1,786	1,786
Education Excellence Fund	-	-	-	-
Food Service Fund	-	-	7,000	7,000
ESSER II Formula #2 (28)	-	-	40,000	40,000
ESSER III Formula #2 (29)	-	-	600,000	600,000
Statewide Needs Program	-	-	-	-
NSNO STEM Microgrant	-	-	-	-
8(g) Block & Statewide Grant	-	-	-	-
High Cost Services Rnd 1	-	-	-	-
ESSER II Incentive (38)	-	-	900	900
ESSER III Incentive (37)	-	-	106,965	106,965
ESSER III EB Intervention (27)	-	-	77,000	77,000
	-	-	-	-
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,403,583</u>	<u>\$ 1,403,583</u>

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - Title I
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	248,531
		Total Revenues	-	-	248,531
		Expenditures			
	112-1510	Salaries - Teachers (1)	-	-	51,131
	119-1510	Salaries - Parent Liaison	-	-	55,000
	150-1510	Stipend Pay	-	-	-
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	1,539
	231-1510	Louisiana Teachers' Retirement	-	-	26,320
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	320-1510	Purchased Technical Services	-	-	-
	500-1510	Other Purchased Services	-	-	36,050
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	65,505
	615-1510	Supplies - Technology	-	-	-
		Total Expenditures	-	-	235,545
	933-5200	Indirect cost	-	-	12,986
		Total Other Sources and (Uses)	-	-	12,986
		Excess (Deficiency)	-	-	(0)
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	(0)

**ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget**

**Teacher and Principal Training & Recruitment Fund - Title II (Part A)
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues			
	State Revenues			
	Federal Revenues	-	-	32,010
	Total Revenues	-	-	32,010
	Expenditures			
150-1510	Stipend Pay	-	-	25,355
150-1510	Incentive for Highly Effective Teachers	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	367
231-1510	Louisiana Teachers Retirement	-	-	6,288
240-1510	Tuition Reimbursement/Retention	-	-	-
250-1510	Unemployment Compensation	-	-	-
300-1510	Purchased Professional & Technical Services	-	-	-
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	-
	Total Expenditures	-	-	32,010
933-5200	Indirect Cost	-	-	-
	Total Other Sources and (Uses)	-	-	-
	Excess (Deficiency)	-	-	0
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	0

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Safe & Drug-Free Schools & Communities National Program
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-		-
		Federal Revenues	-	-	16,331
		Total Revenues	-	-	16,331
		Expenditures			
	150-1510	Stipend Pay	-	-	8,000
	225-1510	Medicare	-	-	
	231-1510	Louisiana Teachers Retirement	-		
	500-1510	Other Purchased Services	-	-	1,475
	610-1510	Material and Supplies	-	-	3,600
	610-1510	Material and Supplies	-	-	2,574
		Total Expenditures	-	-	15,649
	933-5200	Indirect cost	-	-	682
		Total Other Sources and (Uses)	-	-	682
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Direct Student Services
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		Total Revenues	-	-	-
		Expenditures			
	150-1510	Stipend Pay	-	-	-
	225-1510	Medicare	-	-	-
	231-1510	Louisiana Teachers Retirement	-	-	-
	610-1510	Material and Supplies	-	-	-
		Total Expenditures	-	-	-
	933-5200	Indirect cost	-	-	-
		Total Other Sources and (Uses)	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

LA-4 - Federal
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-	-	-
		Federal Revenues	-	-	91,600
		Total Revenues	-	-	91,600
		Expenditures			
	112-1530	Salaries - Teachers	-	-	61,213
	115-1530	Salaries - Aides	-	-	29,226
	210-1530	Group Insurance	-	-	-
	220-1530	Social Security	-	-	-
	225-1530	Medicare	-	-	1,161
	231-1530	Louisiana Teachers' Retirement	-	-	-
	250-1530	Unemployment Compensation	-	-	-
	519-1530	Transportation	-	-	-
	610-1530	Materials and Supplies	-	-	-
		Total Expenditures	-	-	91,600
	933-5200	Indirect cost	-	-	-
		Total Other Sources and (Uses)	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

LA-4 - State
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-	-	91,600
		Federal Revenues	-	-	-
		Total Revenues	-	-	91,600
		Expenditures			
	^ 112-1530	Salaries - Teachers	-	-	61,213
	^ 115-1530	Salaries - Aides	-	-	30,387
	210-1530	Group Insurance	-	-	-
	220-1530	Social Security	-	-	-
	225-1530	Medicare	-	-	-
	231-1530	Louisiana Teachers' Retirement	-	-	-
	250-1530	Unemployment Compensation	-	-	-
	610-1530	Materials and Supplies	-	-	-
		Total Expenditures	-	-	91,600
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Special Education (IDEA)
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues			
	State Revenues			
	Federal Revenues	-	-	89,860
	Total Revenues	-	-	89,860
	Expenditures			
111-1210	Salaries - SPED Student Support Coordinator	-	-	61,013
115-1210	Salaries - Aide	-	-	-
220-1210	Social Security	-	-	-
225-1210	Medicare	-	-	885
231-1210	Louisiana Teachers' Retirement	-	-	15,131
300-1210	Purchased Professional & Technical Services	-	-	11,196
610-1210	Material and Supplies	-	-	-
	Total Expenditures	-	-	88,225
933-5200	Indirect cost	-	-	1,635
	Total Other Sources and (Uses)	-	-	1,635
	Excess (Deficiency)	-	-	0
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	0

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Special Education (Pre-School)
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues			
		Federal Revenues	-	-	1,786
		Total Revenues	-	-	1,786
		Expenditures			
	300-1210	Purchased Professional & Technical Services	-	-	1,693
		Total Expenditures	-	-	1,693
		Indirect cost	-	-	93
		Total Other Sources and (Uses)	-	-	93
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget**

**Education Excellence Fund
Budget Year 2022 - 2023**

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		Total Revenues	-	-	-
		Expenditures			
	610-1110	Material and Supplies	-	-	-
		Total Expenditures	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Food Service Fund
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-	-	7,000
		Federal Revenues			
		Total Revenues	-	-	7,000
		Expenditures			
	570-3100	Food Service Management	-	-	7,000
		Total Expenditures	-	-	7,000
	5220	Operating Transfer In	-	-	-
		Total Other Sources and (Uses)	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Statewide Needs Program Grant
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	-
	Total Revenues	-	-	-
	Expenditures			
150-1510	Stipend Pay	-	-	-
	Total Expenditures	-	-	-
	Excess (Deficiency)	-	-	-
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

NSNO STEM Microgrant
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		Total Revenues	-	-	-
		Expenditures			
	615-1100	Technology Supplies	-	-	-
		Total Expenditures	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget**

**High Cost Service Rnd 1
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues			
	State Revenues		-	-
	Federal Revenues	-	-	-
	Total Revenues	-	-	-
	Expenditures			
111-1210	Salaries	-	-	-
115-1210	Salaries - Aide	-	-	-
220-1210	Social Security	-	-	-
225-1210	Medicare	-	-	-
231-1210	Louisiana Teachers' Retirement	-	-	-
300-1210	Purchased Professional & Technical Services	-	-	-
610-1210	Material and Supplies	-	-	-
	Total Expenditures	-	-	-
933-5200	Indirect cost	-	-	-
	Total Other Sources and (Uses)	-	-	-
	Excess (Deficiency)	-	-	-
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget**

**Grants to Local Education Agencies - ESSER II #2
Budget Year 2022 - 2023**

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	40,000
	Total Revenues	-	-	40,000
	Expenditures			
150-1510	Stipend Pay Teachers and Paras	-	-	-
112-1510	Salaries - Literarcy Coach	-	-	-
112-1510	Salaries - ESL Teacher	-	-	-
119-1510	Salaries - RTI Coordinator	-	-	-
200-1510	Tuition Assistance	-	-	40,000
210-1510	Group Insurance	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	-
231-1510	Louisiana Teachers' Retirement	-	-	-
250-1510	Unemployment Compensation	-	-	-
260-1510	Workmen's Compensation	-	-	-
300-1510	Purchased Professional & Technical Services	-	-	-
500-1510	Other Purchased Services	-	-	-
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	-
615-1510	Supplies - Technology	-	-	-
	Total Expenditures	-	-	40,000
933-5200	Indirect cost	-	-	-
	Total Other Sources and (Uses)	-	-	-
	Excess (Deficiency)	-	-	-
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - ESSER III #2 \$1,299,131 (Funding for 3 yr period)
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	600,000
	Total Revenues	-	-	600,000
	Expenditures			
112-1510	Salaries - Nurse	-	-	57,613
112-1510	Salaries - Social Worker	-	-	52,013
112-1510	Salaries - Dance Teacher	-	-	-
112-1510	Salaries - Music Teacher	-	-	-
112-1510	Salaries - Art Teacher	-	-	-
150-1510	Stipend Pay	-	-	107,000
150-1510	Stipend Pay (SummerProgram)	-	-	89,280
210-1510	Group Insurance	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	4,436
231-1510	Louisiana Teachers' Retirement	-	-	75,865
250-1510	Unemployment Compensation	-	-	-
260-1510	Workmen's Compensation	-	-	-
300-1510	Purchased Professional & Technical Services	-	-	22,794
500-1510	Other Purchased Services	-	-	16,000
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	125,000
615-1510	Supplies - Technology	-	-	-
	Total Expenditures	-	-	550,000
933-5200	Indirect cost	-	-	50,000
	Total Other Sources and (Uses)	-	-	50,000
	Excess (Deficiency)	-	-	(0)
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	(0)

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - ESSER II Incentive
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	900
		Total Revenues	-	-	900
		Expenditures			
	150-1510	Stipend Pay	-	-	-
	112-1510	Salaries	-	-	-
	112-1510	Salaries	-	-	-
	119-1510	Salaries	-	-	-
	200-1510	Tuition Assistance	-	-	-
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	-
	231-1510	Louisiana Teachers' Retirement	-	-	-
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	300-1510	Purchased Professional & Technical Services	-	-	-
	500-1510	Other Purchased Services	-	-	800
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
	615-1510	Supplies - Technology	-	-	-
		Total Expenditures	-	-	800
	933-5200	Indirect cost	-	-	100
		Total Other Sources and (Uses)	-	-	100
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - ESSER III Incentive
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	106,965
		Total Revenues	-	-	106,965
		Expenditures			
	150-1510	Stipend Pay	-	-	-
	112-1510	Salaries	-	-	-
	112-1510	Salaries	-	-	-
	119-1510	Salaries	-	-	-
	200-1510	Tuition Assistance	-	-	6,000
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	-
	231-1510	Louisiana Teachers' Retirement	-	-	-
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	300-1510	Purchased Professional & Technical Services	-	-	96,576
	500-1510	Other Purchased Services	-	-	4,389
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
	615-1510	Supplies - Technology	-	-	-
		Total Expenditures	-	-	106,965
	933-5200	Indirect cost	-	-	-
		Total Other Sources and (Uses)	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - ESSER III EB Interventions
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	77,000
	Total Revenues	-	-	77,000
	Expenditures			
150-1510	Stipend Pay	-	-	23,860
112-1510	Salaries	-	-	-
112-1510	Salaries	-	-	-
119-1510	Salaries	-	-	-
200-1510	Tuition Assistance	-	-	6,000
210-1510	Group Insurance	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	346
231-1510	Louisiana Teachers' Retirement	-	-	5,917
250-1510	Unemployment Compensation	-	-	-
260-1510	Workmen's Compensation	-	-	-
300-1510	Purchased Professional & Technical Services	-	-	17,057
500-1510	Other Purchased Services	-	-	18,941
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	-
615-1510	Supplies - Technology	-	-	-
	Total Expenditures	-	-	72,121
933-5200	Indirect cost	-	-	4,879
	Total Other Sources and (Uses)	-	-	4,879
	Excess (Deficiency)	-	-	(0)
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	(0)

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - ESSER III Intervention
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	324,783
	Total Revenues	-	-	324,783
	Expenditures			
150-1510	Stipend Pay Teachers and Paras	-	-	146,634
150-1510	Stipend Pay Clean Team	-	-	12,600
112-1510	Salaries - 3 SPED Paras	-	-	-
119-1510	Salaries - SPED ESL Teacher	-	-	-
150-1510	Stipend Pay	-	-	-
210-1510	Group Insurance	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	2,229
231-1510	Louisiana Teachers' Retirement	-	-	41,401
250-1510	Unemployment Compensation	-	-	-
260-1510	Workmen's Compensation	-	-	-
320-1510	Purchased Technical Services	-	-	26,000
500-1510	Other Purchased Services	-	-	53,057
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	-
615-1510	Supplies - Technology	-	-	-
	Total Expenditures	-	-	281,921
933-5200	Indirect cost	-	-	42,862
	Total Other Sources and (Uses)	-	-	42,862
	Excess (Deficiency)	-	-	-
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - Strong Start 2020 ESSER Incentive
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		Total Revenues	-	-	-
		Expenditures			
	112-1510	Salaries - Teachers	-	-	-
	119-1510	Salaries - Parent Liaison	-	-	-
	150-1510	Stipend Pay	-	-	-
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	-
	231-1510	Louisiana Teachers' Retirement	-	-	-
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	320-1510	Purchased Technical Services	-	-	-
	500-1510	Other Purchased Services	-	-	-
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
	615-1510	Supplies - Technology	-	-	-
		Total Expenditures	-	-	-
	933-5200	Indirect cost	-	-	-
		Total Other Sources and (Uses)	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Grants to Local Education Agencies - Strong Start 2020 GEERF
Budget Year 2022 - 2023

Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
	Revenues			
	Local Revenues	-	-	-
	State Revenues	-	-	-
	Federal Revenues	-	-	-
	Total Revenues	-	-	-
	Expenditures			
112-1510	Salaries - Teachers	-	-	-
119-1510	Salaries - Parent Liaison	-	-	-
150-1510	Stipend Pay	-	-	-
210-1510	Group Insurance	-	-	-
220-1510	Social Security	-	-	-
225-1510	Medicare	-	-	-
231-1510	Louisiana Teachers' Retirement	-	-	-
250-1510	Unemployment Compensation	-	-	-
260-1510	Workmen's Compensation	-	-	-
320-1510	Purchased Technical Services	-	-	-
500-1510	Other Purchased Services	-	-	-
582-1510	Travel Expense Reimbursement	-	-	-
610-1510	Material and Supplies	-	-	-
615-1510	Supplies - Technology	-	-	-
	Total Expenditures	-	-	-
933-5200	Indirect cost	-	-	-
	Total Other Sources and (Uses)	-	-	-
	Excess (Deficiency)	-	-	-
	Beginning Net Assets	-	-	-
	Ending Net Assets	-	-	-

ROBERT RUSSA MOTON CHARTER SCHOOL
Special Revenue Fund Budget

Education Excellence Fund
Budget Year 2022 - 2023

	Account No.	Account Name	Actual 2021-2022	Amended Budget 2021-2022	Budget 2022-2023
		Revenues			
		Local Revenues			
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		Total Revenues	-	-	-
		Expenditures			
	610-1530	Material and Supplies	-	-	-
		Total Expenditures	-	-	-
		Excess (Deficiency)	-	-	-
		Beginning Net Assets	-	-	-
		Ending Net Assets	-	-	-