

**Robert Russa Moton Charter School**  
**New Orleans, Louisiana**

**Proposed**  
**Annual Operating Budget**  
**For the Period July 1, 2021 through June 30, 2022**

**Ms. Ora Wiley**  
**Treasurer**

**Mrs. Deidra Bradley**  
**Interim Principal**

**Submitted by John McCrary**  
**Chief Executive Officer**  
**June 18, 2021**

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**  
**Fiscal Year 2021-2022**

**Budget Summary by Function**

	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022	Over/(Under) 2021-2022	Percent of Change
<b>Revenues</b>					
Local:					
MFP - Local	\$ -	\$ -	\$ 2,753,380	\$ -	0%
Interest income	-	-	11,000	-	0%
Other revenues	-	-	600	-	0%
State:					
MFP - State	-	-	1,481,286	-	0%
Professional Improvement Program	-	-	1,872	-	0%
Other revenues	-	-	-	-	-
Total Revenues	-	-	4,248,138	-	0%
<b>Expenditures</b>					
Instruction:					
Regular Programs	-	-	1,692,777	-	0%
Special Education Programs	-	-	275,074	-	0%
Vocational Programs	-	-	-	-	-
Other Instructional Programs	-	-	-	-	-
Special Programs	-	-	-	-	-
Adult/Continuing Education Programs	-	-	-	-	-
Support Services:					
Pupil Support Services	-	-	-	-	-
Instructional Staff Services	-	-	26,927	-	0%
General Administration	-	-	157,826	-	0%
School Administration	-	-	845,695	-	0%
Business Services	-	-	293,852	-	0%
Operations and Maintenance of Plant Services	-	-	688,896	-	0%
Student Transportation Services	-	-	357,300	-	0%
Central Services	-	-	-	-	-
Operation of Non-Instructional Services:					
Food Services Operations	-	-	-	-	-
Community Services Operations	-	-	-	-	-
Facility Acquisition and Construction Services	-	-	-	-	-
Other Use of Funds:					
Debt Service	-	-	-	-	-
Total Expenditures	-	-	4,338,348	-	0%
Other Sources of Funds	-	-	90,210	-	-
Other Uses of Funds	-	-	-	-	-
Total Other Sources and (Uses)	-	-	90,210	-	-
Excess (Deficiency)	-	-	0	-	0%
Beginning Net Assets	-	-	-	-	-
Ending Net Assets	\$ -	\$ -	\$ 0	\$ -	0%

**ROBERT RUSSA MOTON CHARTER SCHOOL  
General Fund Budget**

**Instruction - Special Education Programs Expenditures  
Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
111-1210	Salaries - Student Support Coordinator	-	-	-
112-1210	Salaries - Elementary Teachers	-	-	97,026
115-1210	Salaries - Aides	-	-	80,628
150-1210	Stipend Pay	-	-	-
210-1210	Group Insurance	-	-	44,650
220-1210	Social Security	-	-	-
225-1210	Medicare	-	-	2,576
231-1210	Louisiana Teachers' Retirement	-	-	45,861
250-1210	Unemployment Compensation	-	-	-
260-1210	Workmen's Compensation	-	-	-
281-1210	Sick Leave	-	-	4,333
300-1210	Purchased Educational Services	-	-	-
519-1210	Transportation	-	-	-
610-1210	Materials & Supplies	-	-	-
810-1210	Dues & Fees	-	-	-
		-	-	-
	Total	-	-	275,074

**ROBERT RUSSA MOTON CHARTER SCHOOL  
General Fund Budget**

**Support Services Programs - Other Instructional Programs Expenditures  
Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
610-1410	Materials and supplies - Band	-	-	-
130-1420	Salaries (Extra) - Coaches	-	-	-
225-1420	Medicare	-	-	-
231-1420	Louisiana Teachers' Retirement	-	-	-
300-1420	Purchased Professional & Technical Services	-	-	-
519-1420	Transportation	-	-	-
610-1420	Materials and supplies - Athletics	-	-	-
810-1420	Dues & Fees	-	-	-
610-1460	Materials and supplies - After School Program	-	-	-
150-1460	Stipend Pay (After School Program)	-	-	-
225-1460	Medicare	-	-	-
231-1460	Louisiana Teachers' Retirement	-	-	-
	Total	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL  
General Fund Budget**

**Instruction - Special Programs Expenditures  
Budget Year 2021 - 2022**

<b>Account No.</b>	<b>Account Name</b>	<b>Actual 2020-2021</b>	<b>Amended Budget 2020-2021</b>	<b>Budget 2021-2022</b>
210-1510	Group Insurance	-	-	-
225-1510	Medicare	-	-	-
231-1510	Louisiana Teachers' Retirement	-	-	-
281-1510	Sick Leave	-	-	-
615-1510	Technology Supplies	-	-	-
112-1530	Salaries - Elementary Teachers	-	-	-
115-1530	Salaries - Aides	-	-	-
123-1530	Salaries - Substitute Teachers and Aides	-	-	-
210-1530	Group Insurance	-	-	-
220-1530	Social Security	-	-	-
225-1530	Medicare	-	-	-
231-1530	Louisiana Teachers' Retirement	-	-	-
250-1530	Unemployment Compensation	-	-	-
281-1530	Sick Leave	-	-	-
112-1590	Salaries - ESL Teacher	-	-	-
210-1590	Group Insurance	-	-	-
225-1590	Medicare	-	-	-
231-1590	Louisiana Teachers' Retirement	-	-	-
281-1590	Sick Leave	-	-	-
	<b>Total</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Support Services Programs - Pupil Support Services Expenditures**  
**Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
210-2110	Group Insurance	-	-	-
220-2110	Social Security	-	-	-
225-2110	Medicare	-	-	-
231-2110	Louisiana Teachers' Retirement	-	-	-
281-2110	Sick Leave	-	-	-
300-2110	Purchased Professional & Technical Services	-	-	-
615-2110	Supplies - Technology	-	-	-
113-2113	Salaries - Social Worker	-	-	-
210-2113	Group Insurance	-	-	-
220-2113	Social Security	-	-	-
225-2113	Medicare	-	-	-
231-2113	Louisiana Teachers' Retirement	-	-	-
281-2113	Sick Leave	-	-	-
530-2114	Student Record Service	-	-	-
113-2120	School Counselor	-	-	-
210-2120	Group Insurance	-	-	-
220-2120	Social Security	-	-	-
225-2120	Medicare	-	-	-
231-2120	Louisiana Teachers' Retirement	-	-	-
281-2120	Sick Leave	-	-	-
550-2125	Printing & Binding	-	-	-
220-2130	Social Security	-	-	-
225-2130	Medicare	-	-	-
281-2130	Sick Leave	-	-	-
335-2130	Purchased Educational Services	-	-	-
610-2130	Material and Supplies	-	-	-
118-2134	Salaries - Nurse	-	-	-
150-2134	Stipend Pay	-	-	-
210-2134	Group Insurance	-	-	-
220-2134	Social Security	-	-	-
225-2134	Medicare	-	-	-
231-2134	Louisiana Teachers' Retirement	-	-	-
281-2134	Sick Leave	-	-	-
300-2140	Educational Assessment	-	-	-
300-2150	Audiology Services	-	-	-
320-2160	Purchased Educational Services	-	-	-
612-2180	Material and Supplies - Others	-	-	-
	Total	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL  
General Fund Budget**

**Support Services Programs - Instructional Staff Services Expenditures  
Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
100-2211	Salaries - Instructional Coach & Interventionists	-	-	5,600
210-2211	Group Insurance	-	-	16,242
225-2211	Medicare	-	-	81
231-2211	Louisiana Teachers' Retirement	-	-	1,411
281-2211	Sick Leave	-	-	3,593
300-2220	Purchased Professional & Technical Services	-	-	-
340-2220	Purchased Technical Services	-	-	-
320-2230	Purchased Educational Services	-	-	-
430-2220	Repairs & Maintenance	-	-	-
582-2220	Travel Expense Reimbursement	-	-	-
610-2220	Material and Supplies	-	-	-
890-2220	Miscellaneous	-	-	-
320-2230	Purchased Educational Services	-	-	-
				-
	Total	-	-	26,927

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Support Services Programs - General Administration Expenditures**  
**Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
300-2310	Purchased Professional Services	-	-	63,667
332-2310	Legal Services	-	-	42,000
333-2310	Audit Services	-	-	18,000
340-2310	Purchased Technical Services	-	-	-
525-2310	Faithful Performance Bond Insurance	-	-	359
529-2310	Other Insurance	-	-	1,200
582-2310	Travel Expense Reimbursement	-	-	5,000
600-2310	Other Supplies	-	-	3,600
521-2311	Liability Insurance	-	-	12,000
522-2311	Property Insurance	-	-	12,000
119-2320	Salaries - Dean of Students	-	-	-
210-2320	Group Insurance	-	-	-
225-2320	Medicare	-	-	-
231-2320	Louisiana Teachers' Retirement	-	-	-
260-2320	Workmen's Compensation	-	-	-
281-2320	Sick Leave	-	-	-
				-
	Total	-	-	157,826



**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Support Services Programs - School Administration Expenditures**  
**Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
210-2400	Group Insurance	-	-	4,830
225-2400	Medicare	-	-	1,885
231-2400	Louisiana Teachers' Retirement	-	-	32,760
260-2400	Workmen's Compensation	-	-	13,000
281-2400	Sick Leave	-	-	3,415
282-2400	Annual Leave	-	-	5,854
300-2400	Purchased Professional Services	-	-	26,000
340-2400	Purchased Technical Services	-	-	7,000
530-2400	Telephone and Postage	-	-	18,000
582-2400	Travel Expense Reimbursement	-	-	1,000
600-2400	Other Supplies	-	-	500
610-2400	Materials & Supplies	-	-	1,000
615-2400	Supplies - Technology	-	-	-
800-2400	Other Misc. Expenditures	-	-	1,000
810-2400	Administrative Fees	-	-	79,781
810-2400	MFP Usage Fees	-	-	70,974
890-2400	Miscellaneous Expenses	-	-	-
100-2410	Salaries - Executive Assist. to CEO	-	-	100,000
114-2410	Salaries - Office Secretary	-	-	30,000
114-2410	Salaries - Data Manager	-	-	-
111-2410	Salaries - Principals	-	-	103,020
210-2410	Group Insurance	-	-	7,936
225-2410	Medicare	-	-	1,494
231-2410	Louisiana Teachers' Retirement	-	-	25,961
281-2410	Sick Leave	-	-	2,764
282-2410	Annual Leave	-	-	6,030
111-2420	Salaries - Asst. Principal	-	-	70,000
210-2420	Group Insurance	-	-	5,540
225-2420	Medicare	-	-	1,015
231-2420	Louisiana Teachers' Retirement	-	-	17,640
281-2420	Sick Leave	-	-	2,049
282-2420	Annual Leave	-	-	4,098
111-2430	Salaries - School Chief Executive Officer	-	-	140,000
210-2430	Group Insurance	-	-	11,549
225-2430	Medicare	-	-	2,030
231-2430	Louisiana Teachers' Retirement	-	-	35,280
281-2430	Sick Leave	-	-	4,098
282-2430	Annual Leave	-	-	8,195
	Total	-	-	845,695

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Support Services Programs - Business Services Expenditures**  
**Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
111-2510	Salaries - Business Manager	-	-	65,500
119-2510	Salaries - Data Manager	-	-	-
114-2510	Salaries - Assistant Secretary	-	-	-
210-2510	Group Insurance	-	-	6,383
220-2510	FICA Contributions	-	-	-
225-2510	Medicare	-	-	950
231-2510	Louisiana Teachers' Retirement	-	-	16,506
260-2510	Workmen's Compensation	-	-	-
281-2510	Sick Leave	-	-	1,756
282-2510	Annual Leave	-	-	3,512
300-2510	Purchased Professional & Technical Services	-	-	8,000
333-2510	Audit/Accounting Services	-	-	-
340-2510	Bank Charges	-	-	1,200
442-2510	Rental of Equipment	-	-	8,400
500-2510	Other Purchased Services	-	-	-
530-2510	Postage	-	-	1,500
582-2510	Travel Expense Reimbursement	-	-	1,000
610-2510	Materials & Supplies	-	-	500
615-2510	Supplies - Technology	-	-	500
800-2510	Misc Expense	-	-	200
111-2511	CFO	-	-	117,300
281-2511	Sick Leave	-	-	3,433
282-2511	Annual Leave	-	-	6,866
210-2511	Group Insurance	-	-	9,085
225-2511	Medicare	-	-	1,701
231-2511	Louisiana Teachers' Retirement	-	-	29,560
339-2514	Payroll Services	-	-	10,000
	Total	-	-	293,852

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Support Services Programs - Operation and Maintenance of Plant Services Expenditures**  
**Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
340-2600	Purchased Technical Services	-	-	-
890-2600	Miscellaneous Expenditures	-	-	-
111-2610	Salaries - School Operations Officer	-	-	-
111-2610	Salaries-Facility Supervisor	-	-	47,000
210-2610	Group Insurance	-	-	11,076
225-2610	Medicare Contributions	-	-	682
231-2610	Louisiana Teachers' Retirement	-	-	11,844
281-2610	Sick Leave	-	-	1,376
282-2610	Annual Leave	-	-	2,751
116-2620	BldgMaint/Custodians	-	-	145,920
130-2620	Extra Work Performance	-	-	2,000
210-2620	Group Insurance	-	-	18,170
220-2620	FICA Contributions	-	-	9,047
225-2620	Medicare Contributions	-	-	2,116
281-2620	Sick Leave	-	-	3,915
300-2620	Purchased Prof and Technical Services	-	-	6,000
421-2620	Disposal Services	-	-	8,500
430-2620	Repairs and Maintenance Services	-	-	130,000
442-2620	Rental of Equipment	-	-	2,000
522-2620	Property Insurance	-	-	65,000
610-2620	Material and Supplies	-	-	40,000
621-2620	Natural Gas	-	-	2,500
622-2620	Electricity	-	-	120,000
800-2620	Miscellaneous Expenditures	-	-	2,000
424-2630	Lawn Care	-	-	17,000
300-2660	Security	-	-	40,000
210-2690	Group Insurance	-	-	-
220-2690	FICA Contributions	-	-	-
225-2690	Medicare Contributions	-	-	-
231-2690	Louisiana Teachers' Retirement	-	-	-
281-2690	Sick Leave	-	-	-
282-2690	Annual Leave	-	-	-
				-
	Total	-	-	688,896

**ROBERT RUSSA MOTON CHARTER SCHOOL  
General Fund Budget**

**Support Services Programs - Student Transportation Services Expenditures  
Budget Year 2021 - 2022**

Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
519-2720	Transportation	-	-	357,300
519-2730	Transportation - Special Needs	-	-	-
	Total	-	-	357,300

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**General Fund Budget**

**Other Use of Funds**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
	932-5200	Operating Transfer Out	-	-	90,210
		Total	-	-	90,210

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**  
**Fiscal Year 2021-2022**

**Budget Summary by Function**

	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022	Over/(Under) 2021-2022	Percent of Change
<b>Revenues</b>					
Local Revenues	\$ -	\$ -	\$ 5,000	\$ 5,000	
State Revenues	-	-	124,600	124,600	100%
Federal Revenues	-	-	1,031,354	1,031,354	100%
	-	-	1,160,954	1,160,954	100%
<b>Expenditures</b>					
<b>Instruction:</b>					
Regular Programs	-	-	10,000	10,000	100%
Special Education Programs	-	-	77,908	77,908	100%
Vocational Programs	-	-	-	-	
Other Instructional Programs	-	-	-	-	
Special Programs	-	-	973,331	973,331	100%
Adult/Continuing Education Programs	-	-	-	-	
<b>Support Services:</b>					
Pupil Support Services	-	-	-	-	
Instructional Staff Services	-	-	-	-	
General Administration	-	-	-	-	
School Administration	-	-	-	-	
Business Services	-	-	-	-	
Operations and Maintenance of Plant Services	-	-	-	-	
Student Transportation Services	-	-	-	-	
Central Services	-	-	-	-	
<b>Operation of Non-Instructional Services:</b>					
Food Services Operations	-	-	8,000	8,000	
Facility Acquisition and Construction Services	-	-	-	-	0%
<b>Other Use of Funds:</b>					
Debt Service	-	-	-	-	0%
Total Expenditures	-	-	1,069,239	1,069,239	100%
Other Sources of Funds	-	-	-	-	
Other Uses of Funds	-	-	(90,210)	(90,210)	
Total Other Sources and (Uses)	-	-	(90,210)	(90,210)	
Excess (Deficiency)	-	-	(0)	(0)	100%
Beginning Net Assets	-	-	-	-	
Ending Net Assets	\$ -	\$ -	\$ (0)	\$ (0)	

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Grants to Local Education Agencies - Title I**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	212,793
		<b>Total Revenues</b>	-	-	212,793
		<b>Expenditures</b>			
	112-1510	Salaries - Teachers (2)	-	-	112,513
	119-1510	Salaries - Parent Liaison	-	-	29,200
	150-1510	Stipend Pay	-	-	-
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	2,069
	231-1510	Louisiana Teachers' Retirement	-	-	36,845
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	320-1510	Purchased Technical Services	-	-	-
	500-1510	Other Purchased Services	-	-	16,298
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	15,868
	615-1510	Supplies - Technology	-	-	-
		<b>Total Expenditures</b>	-	-	212,793
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL  
Special Revenue Fund Budget**

**Teacher and Principal Training & Recruitment Fund - Title II (Part A)  
Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues			
		Federal Revenues	-	-	30,392
		<b>Total Revenues</b>	-	-	30,392
		<b>Expenditures</b>			
	150-1510	Stipend Pay	-	-	19,320
	150-1510	Incentive for Highly Effective Teachers	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	289
	231-1510	Louisiana Teachers Retirement	-	-	5,023
	240-1510	Tuition Reimbursement/Retention	-	-	5,760
	250-1510	Unemployment Compensation	-	-	-
	300-1510	Purchased Professional & Technical Services	-	-	-
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	30,392
	933-5200	Indirect Cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		Excess (Deficiency)	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-



**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Safe & Drug-Free Schools & Communities National Program**  
**Budget Year 2021 - 2022**

	<b>Account No.</b>	<b>Account Name</b>	<b>Actual 2020-2021</b>	<b>Amended Budget 2020-2021</b>	<b>Budget 2021-2022</b>
		<b>Revenues</b>			
		Local Revenues			
		State Revenues	-		-
		Federal Revenues	-	-	16,852
		<b>Total Revenues</b>	-	-	16,852
		<b>Expenditures</b>			
	150-1510	Stipend Pay	-	-	-
	225-1510	Medicare	-	-	
	231-1510	Louisiana Teachers Retirement	-		
	500-1510	Other Purchased Services	-	-	1,475
	610-1510	Material and Supplies	-	-	15,377
	610-1510	Material and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	16,852
	933-5200	Indirect cost	-	-	-
		Total Other Sources and (Uses)	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL  
Special Revenue Fund Budget**

**Direct Student Services  
Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	7,090
		<b>Total Revenues</b>	-	-	7,090
		<b>Expenditures</b>			
	150-1510	Stipend Pay	-	-	5,600
	225-1510	Medicare	-	-	34
	231-1510	Louisiana Teachers Retirement	-	-	1,456
	610-1510	Material and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	7,090
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**LA-4 - Federal**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		<b>Total Revenues</b>	-	-	-
		<b>Expenditures</b>			
	112-1530	Salaries - Teachers	-	-	-
	115-1530	Salaries - Aides	-	-	-
	210-1530	Group Insurance	-	-	-
	220-1530	Social Security	-	-	-
	225-1530	Medicare	-	-	-
	231-1530	Louisiana Teachers' Retirement	-	-	-
	250-1530	Unemployment Compensation	-	-	-
	519-2720	Transportation	-	-	-
	610-1530	Materials and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	-
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**LA-4 - State**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues	-	-	91,600
		Federal Revenues	-	-	-
		<b>Total Revenues</b>	-	-	91,600
		<b>Expenditures</b>			
^	112-1530	Salaries - Teachers	-	-	59,313
^	115-1530	Salaries - Aides	-	-	26,072
	210-1530	Group Insurance	-	-	-
	220-1530	Social Security	-	-	-
	225-1530	Medicare	-	-	-
	231-1530	Louisiana Teachers' Retirement	-	-	6,215
	250-1530	Unemployment Compensation	-	-	-
	610-1530	Materials and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	91,600
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Special Education (IDEA)**  
**Budget Year 2021 - 2022**

	<b>Account No.</b>	<b>Account Name</b>	<b>Actual 2020-2021</b>	<b>Amended Budget 2020-2021</b>	<b>Budget 2021-2022</b>
		<b>Revenues</b>			
		Local Revenues			
		State Revenues			
		Federal Revenues	-	-	75,957
		<b>Total Revenues</b>	-	-	75,957
		<b>Expenditures</b>			
	111-1210	Salaries - SPED Student Support Coordinator	-	-	60,000
	115-1210	Salaries - Aide	-	-	-
	220-1210	Social Security	-	-	-
	225-1210	Medicare	-	-	800
	231-1210	Louisiana Teachers' Retirement	-	-	15,157
	300-1210	Purchased Professional & Technical Services	-	-	-
	610-1210	Material and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	75,957
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Special Education (Pre-School)**  
**Budget Year 2021 - 2022**

	<b>Account No.</b>	<b>Account Name</b>	<b>Actual 2020-2021</b>	<b>Amended Budget 2020-2021</b>	<b>Budget 2021-2022</b>
		<b>Revenues</b>			
		Local Revenues			
		State Revenues			
		Federal Revenues	-	-	1,951
		<b>Total Revenues</b>	-	-	1,951
		<b>Expenditures</b>			
	300-1210	Purchased Professional & Technical Services	-	-	1,951
		<b>Total Expenditures</b>	-	-	1,951
		Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Education Excellence Fund**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues	-	-	-
		Federal Revenues	-	-	5,000
		<b>Total Revenues</b>	-	-	5,000
		<b>Expenditures</b>			
	610-1110	Material and Supplies	-	-	5,000
		<b>Total Expenditures</b>	-	-	5,000
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Food Service Fund**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues	-	-	8,000
		Federal Revenues			
		<b>Total Revenues</b>	-	-	8,000
		<b>Expenditures</b>			
	570-3100	Food Service Management	-	-	8,000
		<b>Total Expenditures</b>	-	-	8,000
	5220	Operating Transfer In	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-



**ROBERT RUSSA MOTON CHARTER SCHOOL  
Special Revenue Fund Budget**

**NSNO STEM Microgrant  
Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues	-	-	5,000
		State Revenues	-	-	-
		Federal Revenues	-	-	-
		<b>Total Revenues</b>	-	-	5,000
		<b>Expenditures</b>			
	615-1100	Technology Supplies	-	-	5,000
		<b>Total Expenditures</b>	-	-	5,000
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**High Cost Service Rnd 1**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues			
		State Revenues		-	20,000
		Federal Revenues	-	-	-
		<b>Total Revenues</b>	-	-	20,000
		<b>Expenditures</b>			
	111-1210	Salaries	-	-	-
	115-1210	Salaries - Aide	-	-	15,785
	220-1210	Social Security	-	-	-
	225-1210	Medicare	-	-	229
	231-1210	Louisiana Teachers' Retirement	-	-	3,986
	300-1210	Purchased Professional & Technical Services	-	-	-
	610-1210	Material and Supplies	-	-	-
		<b>Total Expenditures</b>	-	-	20,000
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	0
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	0

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Grants to Local Education Agencies - ESSER II #2**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	361,536
		<b>Total Revenues</b>	-	-	361,536
		<b>Expenditures</b>			
	112-1510	Salaries - Nurse	-	-	50,225
	112-1510	Salaries - Social Worker	-	-	47,913
	112-1510	Salaries - 3 SPED Paras	-	-	154,646
	119-1510	Salaries - SPED ESL Teacher	-	-	-
	150-1510	Stipend Pay	-	-	-
	210-1510	Group Insurance	-	-	25,176
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	3,665
	231-1510	Louisiana Teachers' Retirement	-	-	63,702
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	320-1510	Purchased Technical Services	-	-	-
	500-1510	Other Purchased Services	-	-	16,209
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
	615-1510	Supplies - Technology	-	-	-
		<b>Total Expenditures</b>	-	-	361,536
	933-5200	Indirect cost	-	-	-
		<b>Total Other Sources and (Uses)</b>	-	-	-
		<b>Excess (Deficiency)</b>	-	-	(0)
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	(0)

**ROBERT RUSSA MOTON CHARTER SCHOOL**  
**Special Revenue Fund Budget**

**Grants to Local Education Agencies - ESSER III Intervention**  
**Budget Year 2021 - 2022**

	Account No.	Account Name	Actual 2020-2021	Amended Budget 2020-2021	Budget 2021-2022
		<b>Revenues</b>			
		Local Revenues	-	-	-
		State Revenues	-	-	-
		Federal Revenues	-	-	324,783
		<b>Total Revenues</b>	-	-	324,783
		<b>Expenditures</b>			
	150-1510	Stipend Pay Teachers and Paras	-	-	146,634
	150-1510	Stipend Pay Clean Team	-	-	12,600
	112-1510	Salaries - 3 SPED Paras	-	-	-
	119-1510	Salaries - SPED ESL Teacher	-	-	-
	150-1510	Stipend Pay	-	-	-
	210-1510	Group Insurance	-	-	-
	220-1510	Social Security	-	-	-
	225-1510	Medicare	-	-	2,229
	231-1510	Louisiana Teachers' Retirement	-	-	41,401
	250-1510	Unemployment Compensation	-	-	-
	260-1510	Workmen's Compensation	-	-	-
	320-1510	Purchased Technical Services	-	-	26,000
	500-1510	Other Purchased Services	-	-	53,057
	582-1510	Travel Expense Reimbursement	-	-	-
	610-1510	Material and Supplies	-	-	-
	615-1510	Supplies - Technology	-	-	-
		<b>Total Expenditures</b>	-	-	281,921
	933-5200	Indirect cost	-	-	42,862
		<b>Total Other Sources and (Uses)</b>	-	-	42,862
		<b>Excess (Deficiency)</b>	-	-	-
		<b>Beginning Net Assets</b>	-	-	-
		<b>Ending Net Assets</b>	-	-	-